Hampstead Area Water Company

Report of Proposed Rate Changes for Temporary Rates

Utility Hampstead Area Water Co. Date Filed: 9/5/2017

Tariff No.: Effective Date 10/5/2017

Rate of Class of Service	Effect of Change	Average Number of Customers	Authorized Present <u>Revenue</u>	Proposed Revenue	Proposed Change <u>Amount</u>	Proposed Change Percentage
General Customers.	\$131,780	3,533	\$1,679,831	\$1,811,611	\$131,780	7.84%
Fire Protection Revenues	0		41,336	41,336	0	0.00%
Miscellaneous Service Revenues	0		39,580	39,580	0	0.00%
Other Water Revenues	0		29,720	<u>29,720</u>	<u>0</u>	0.00%
Total Water	<u>\$131,780</u>	3,533	\$1,790,467	\$1,922,247	<u>\$131,780</u>	<u>7.36%</u>
Avg.Gen'l.Cust.	<u>\$37.30</u>		<u>\$475.47</u>	<u>\$512.77</u>	<u>\$37.30</u>	<u>7.84%</u>